

Indian Health Service
Program Level Funding Summary Report
(Dollars in Thousands)

4/5/2001

FILE: O:\FMB\FY2002\OMB Bush Budget\PRESIDENTS BUDGET

Sub-Sub-Activity	2000 Actual	2001 Appropriation	2001 Current Estimate	2002 Estimate
SERVICES:				
Hospitals & Health Clinics	1,005,407 ^{1/}	1,086,563	1,084,173	1,137,711
Dental Health	80,062	91,219	91,018	95,305
Mental Health	43,245	45,117	45,018	47,142
Alcohol & Substance Abuse	96,824	100,541	130,254 ^{2/}	135,005
Contract Health Services	406,756	446,756	445,773	445,776
Total, Clinical Services	1,632,294	1,770,196	1,796,236	1,860,939
Public Health Nursing	34,452	36,194	36,114	37,781
Health Education	9,625	10,085	10,063	10,628
Community Health Reps.	46,380	48,167	48,061	49,789
Immunization AK	1,402	1,474	1,471	1,526
Total, Preventive Health	91,859	95,920	95,709	99,724
Urban Health	27,813	29,909	29,843	29,947
Indian Health Professions	30,491	30,553	30,486	30,565
Tribal Management	2,411	2,411	2,406	2,406
Direct Operation	50,988	53,063	52,946	65,323
Self Governance	9,531	9,825	9,803	9,876
Contract Support Cost	228,781	248,781	248,234	288,234
TOTAL, SERVICES	2,074,168	2,240,658	2,265,663	2,387,014
FACILITIES:				
Maintenance & Improvement	43,433	46,433	46,331	45,331
Sanitation Facilities	92,117	93,823	93,617	93,827
Health Care Facilities Construction	50,393	85,714	85,525	37,568
Facilities & Environmental Health Support	116,282	121,604	121,336	126,775
Equipment	14,330	16,330	16,294	16,294
TOTAL, FACILITIES	316,555	363,904	363,103	319,795
TOTAL, BUDGET AUTHORITY	2,390,723	2,604,562	2,628,766	2,706,809
COLLECTIONS:				
Medicare ^{3/}	109,063	114,728	114,728	135,776
Medicaid ^{3/}	283,277	316,113	316,113	324,249
Private Insurance	39,354	39,960	39,960	39,960
Quarters	4,700	4,700	4,700	4,700
TOTAL, COLLECTION	436,394	475,501	475,501	504,685
ADVANCE TRANSFER APPROPRIATION:				
Diabetes ^{4/}	30,000	30,000	100,000	100,000
TOTAL, PROGRAM LEVEL	2,857,117	3,110,063	3,204,267	3,311,494

^{1/} FY 2000 appropriation reduced by \$5,000 as a result of CFO/CIO transfer.

^{2/} Includes \$30,000,000 in the final FY 2001 Labor/HHS Appropriation.

^{3/} Includes \$29,203,000 in Medicaid/Medicare for tribal collection estimates.

^{4/} The Balanced Budget Act of 1997 transfers \$30,000,000 annually to IHS for diabetes prevention and treatment for FY 1998 through FY 2002. An additional \$70,000,000 a year received under the Medicare, Medicaid, and SCHIP Benefits improvement and Protection Act of 2000 for FY 2001 and FY 2002, and \$100,000,000 is available in FY 2003.

Indian Health Service
Funding Summary Report by Budget Authority
(Dollars in Thousands)

FILE: O:\DFM\BFPB\FY2002\OMB Bush Budget\PRESIDENT'S BUDGET

3/31/2001

Sub Sub Activity	2000 Enacted	2001 Appropriation	2001 Current Estimate	2002 Estimate
SERVICES:				
Hospitals & Health Clinics	\$1,005,407 1/	1,086,563	\$1,084,173	\$1,137,711
Dental Services	80,062	91,219	91,018	95,305
Mental Health	43,245	45,117	45,018	47,142
Alcohol & Substance Abuse	96,824	100,541	130,254 2/	135,005
Contract Health Services	406,756	446,756	445,773	445,776
Total, Clinical Services	1,632,294	1,770,196	1,796,236	1,860,939
Public Health Nursing	34,452	36,194	36,114	37,781
Health Education	9,625	10,085	10,063	10,628
Comm. Health Reps	46,380	48,167	48,061	49,789
Immunization AK	1,402	1,474	1,471	1,526
Total, Prev Hlth	91,859	95,920	95,709	99,724
Urban Health	27,813	29,909	29,843	29,947
Indian Health Professions	30,491	30,553	30,486	30,565
Tribal Management	2,411	2,411	2,406	2,406
Direct Operation	50,988	53,063	52,946	65,323
Self Governance	9,531	9,825	9,803	9,876
Contract Support Cost	228,781	248,781	248,234	288,234
Total, Services	2,074,168	2,240,658	2,265,663	2,387,014
FACILITIES:				
Maint. & Improvement	43,433	46,433	46,331	45,331
Sanitation Facilities	92,117	93,823	93,617	93,827
Hlth Care Facilities Construction	50,393	85,714	85,525	37,568
Facil. & Envir. Hlth Support	116,282	121,604	121,336	126,775
Equipment	14,330	16,330	16,294	16,294
Total, Facilities	316,555	363,904	363,103	319,795
TOTAL, Budget Authority	\$2,390,723	\$2,604,562	\$2,628,766	\$2,706,809

1/ FY 2000 appropriation reduced by \$5,000 as a result of CFO/CIO transfer.

2/ Includes \$30,000,000 in the final FY 2001 Labor/HHS Appropriation.